

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	7425400	123757
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	167000	2783
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	7592400	126540
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	2103355	35056
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	9695755	161596
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (290873) whichever is lower		
4.2.2.2	Total 4.2.2 + 4.2.2.1	9695755	161596
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	969576	16160
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	445035	7417
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	360000	6000
4.4	Depreciation on other assets at approved rates	0	
4.5	Total of (4.2.2.2 to 4.4)	11470366	191173
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	



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4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(55+0+0+0+1+0) (Excluding TFWS, J&K, and Repeaters)	56
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	60
4.9	Per Student Fee (4.5/4.8)	191173
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	191173
4.10	Development fee (10% of 4.9.1)	19117
4.10.1	Total fee (4.9.1 + 4.10)	210290
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0
4.10.3	Total Development Fee (4.10 + 4.10.2-(19117)) or Limited 15% of Tuition Fee(4.9.1- (28676)) whichever is less.	19117
4.10.4	Total Fee (4.9.1 + 4.10.3)	210290

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0

Date 15-11-2025

Place - Shelve, Pandharpur.


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Signature and Seal of person authorized in terms of section 2 (I) of the Act with Code No.
Karmayog Institute of Nursing
Shelve-Pandharpur

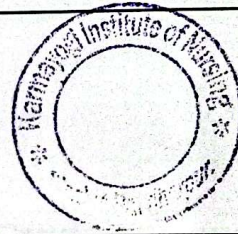
FOR OFFICE USE ONLY

Date

Disallowance:-
1)
2)
3)
4)

Prepared by:

Checked by (Chartered Accountant)



FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute BSCN09415 - Karmayogi Institute of Nursing, Gat No. 124, 125, A/P. Shelve, Tal. Pandharpur, Dist.Solapur-413304
Address Shri. Pandurang Pratishthan's, Karmayogi Institute of Nursing, Gat No. 124, 125, A/P. Shelve, Tal. P.Solapur, Pandharpur

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 031

Method of Accounting: MERCANTILE

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			BSCN	Non FRA	Hostel	Hospital	Trust
1	TUTION FEES	40,72,716	40,72,716	0	0	0	0
2	DEVELOPMENT FEES	4,07,284	4,07,284	0	0	0	0
3	BANK INTEREST	465	465	0	0	0	0
4	DEFICIT (EXCESS OF EXPENDITURE OVER INCOME)	52,15,290	52,15,290	0	0	0	0
Total Income		96,95,755	96,95,755	0	0	0	0

Income Conversion Details

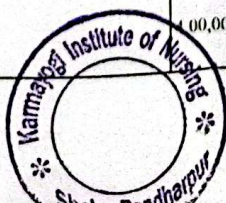
Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			BSCN	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess of Expenditure over Income	52,15,290	Total 52,15,290	0	0	0	0
2	Bank Interest Income	465	Total 465	0	0	0	0
3	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	4,07,284	Total 4,07,284	0	0	0	0
4	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	40,72,716	Total 40,72,716	0	0	0	0
Total Income		96,95,755	96,95,755	0	0	0	0

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			BSCN	Non FRA	Hostel	Hospital	Trust
1	EXPENSES	96,95,755	96,95,755	0	0	0	0
Total Expenses		96,95,755	96,95,755	0	0	0	0

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			BSCN	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	66,06,200	Total 66,06,200 Paid 66,06,200 Provision for Unpaid 0 Claimed 66,06,200	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	8,19,200	Total 8,19,200 Paid 8,19,200 Provision for Unpaid 0 Claimed 8,19,200	0	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	1,67,000	Total 1,67,000 Claimed 1,67,000	0	0	0	0
Affiliation	University Affiliation Fee	4,00,000	Total 4,00,000 Claimed 4,00,000	0	0	0	0



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University fees paid (for students)	Eligibility fees <u>Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))</u>	2,20,450	Total 2,20,450 Claimed 2,20,450	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	2,74,366	Total 2,74,366 Claimed 2,74,366	0	0	0	0
Transport Charges	Transport Vehicles bus provided to students/staff on payment of charges.	45,080	Total 45,080 Claimed 45,080	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <u>Upload receipt of Processing fee paid to Admission Regulating Authority.</u>	58,030	Total 58,030 Claimed 58,030	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions <u>Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</u>	81,459	Total 81,459 Claimed 81,459	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	28,400	Total 28,400 Claimed 28,400	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	17,451	Total 17,451 Claimed 17,451	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	560	Total 560 Claimed 560	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	9,795	Total 9,795 Claimed 9,795	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	3,384	Total 3,384 Claimed 3,384	0	0	0	0
Printing and Stationery	Prospectus printing	51,518	Total 51,518 Claimed 51,518	0	0	0	0
Printing and Stationery	Other stationary	1,16,205	Total 1,16,205 Claimed 1,16,205	0	0	0	0
Establishment Expenses	Electricity	1,40,380	Total 1,40,380 Claimed 1,40,380	0	0	0	0
Contractual Services	Sweeping and cleaning services	1,79,747	Total 1,79,747 Claimed 1,79,747	0	0	0	0
Contractual Services	Security services	3,45,800	Total 3,45,800 Claimed 3,45,800	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material, Demonstration Material, Consumables, Chemicals etc.	1,19,355	Total 1,19,355 Claimed 1,19,355	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	11,375	Total 11,375 Claimed 11,375	0	0	0	0
Total Expenses		96,95,755	96,95,755	0	0	0	0
Total Claimed Expenses		96,95,755					

Allowability of Hospital Expenses

Hospital Year of Establishment

Financial Details (Rs)

Total Hospital Income 0

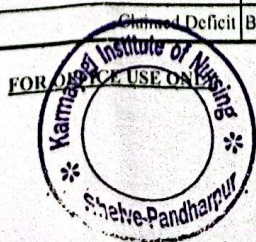
Total Hospital Expenses 0

Hospital Deficit = Total expenses - Total income 0

Total Deficit 0

Claimed Deficit BSCN:

Received the fee approval proposal for academic year 2026-27



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Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27




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(B)

Health & Science Courses

Sr. No.	Course	Ad-hoc Fees for the Academic Year 2025-2026 (Rs.)		
		Ad-hoc Tuition Fee	Ad-hoc Development Fee	Ad-hoc Total Fee
1	Doctor of Medicine (M.D.) Master of Surgery (M.S.)	954545	95455	10,50,000/-
2	Bachelor of Medicine/ Bachelor of Surgery (M.B.B.S)	772727	77273	8,50,000/-
3	Master of Dental Surgery (PG-Dental/ M.D.S)	386364	38636	4,25,000/-
4	Bachelor of Dental Surgery (B.D.S)	295455	29545	3,25,000/-
5	Master of Ayurved Medicine and Surgery (PG- Ayurved)	172727	17273	1,90,000/-
6	Bachelor of Ayurved Medicine and Surgery (B.A.M.S)	168182	16818	1,85,000/-
7	Master of Homeopathy Medicine and Surgery (PG- Homeopathy)	100000	10000	1,10,000/-
8	Bachelor of Homeopathy Medicine and Surgery (B.H.M.S)	81818	8182	90,000/-
9	Master of Physiotherapy (M.PTH.)	122727	12273	1,35,000/-
10	Bachelor of Physiotherapy (B.PTH.)	90909	9091	1,00,000/-
11	Master of Occupational Therapy (M.O.T)	86364	8636	95,000/-
12	Bachelor of Occupational Therapy (B.O.T)	77273	7727	85,000/-
13	Master of Unani Medicine and Surgery (PG- Unani)	113636	11364	1,25,000/-
14	Bachelor of Unani Medicine and Surgery (B.U.M.S)	90909	9091	1,00,000/-
15	Master of Science in Nursing (M.Sc.(Nursing))	86364	8636	95,000/-
16	Bachelor of Science in Nursing (B.Sc.(Nursing))	72727	7273	80,000/-
17	Post Basic Science in Nursing (P.B.Sc.(Nursing))	72727	7273	80,000/-



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(B)

Health & Science Courses

Sr. No.	Course	Adhoc Fees for the Academic Year 2024-2025 (Rs.)		
		Ad-hoc Tuition Fee	Ad-hoc Development Fee	Ad-hoc Total Fee
1	Doctor of Medicine (M.D.) Master of Surgery (M.S.)	951515	95155	10,50,000
2	Bachelor of Medicine/ Bachelor of Surgery (M.B.B.S.)	772727	77273	8,50,000
3	Master of Dental Surgery (PG-Dental/ M.D.S.)	363636	36364	4,00,000
4	Bachelor of Dental Surgery (B.D.S.)	272727	27273	3,00,000
5	Master of Ayurved Medicine and Surgery (PG- Ayurved)	168182	16818	1,85,000
6	Bachelor of Ayurved Medicine and Surgery (B.A.M.S.)	159091	15909	1,75,000
7	Master of Homeopathy Medicine and Surgery (PG- Homeopathy)	109091	10909	1,20,000
8	Bachelor of Homeopathy Medicine and Surgery (B.H.M.S.)	86364	8636	95,000
9	Master of Physiotherapy (M.PTH.)	113636	11364	1,25,000
10	Bachelor of Physiotherapy (B.PTH.)	90909	9091	1,00,000
11	Master of Occupational Therapy	86364	8636	95,000
12	Bachelor of Occupational Therapy	77273	7727	85,000
13	Master of Unani Medicine and Surgery (PG- Unani)	113636	11364	1,25,000
14	Bachelor of Unani Medicine and Surgery (B.U.M.S.)	100000	10000	1,10,000
15	Master of Science in Nursing (M.Sc. Nursing)	86364	8636	95,000
16	Bachelor of Science in Nursing (B.Sc. Nursing)	72727	7273	80,000
17	Post Basic Science in Nursing (P.B.Sc. Nursing)	72727	7273	80,000



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